

BUDGET RETREAT

Fiscal Year July 1, 2023 - June 30, 2024

Agenda - Friday, April 21, 2023

- 8:30 a.m. Arrive at Cambria Hotel, The Berkeley Room
Light breakfast
- 8:45 a.m. Fund Balance Discussion
- Overview of Current FB Policy
 - Proposed FB Policy
- 9:30 a.m. Fee Schedules
- Planning and Zoning
 - Parks and Recreation
 - Stormwater
- 10:00 a.m. Discussion of Employee Benefits Programs/Retention Initiatives
- Health Insurance Program
 - Other Benefits
- 11:00 a.m. Proposed Amendments to Purchasing Policy
- 11:30 a.m. Open Discussion – Council
- Discussion of Proposed Ordinance to Partially Rescind the 2022 Property Tax Increase in the Town of Summerville
- Noon Department Heads Dismissed
- 12:15 p.m. Council Working Lunch – Executive Session
- Personnel Matters Related to Associate Municipal Judge(s)
 - Personnel Matters Related to Pay Programs/Salary Adjustments (If needed)
 - Personnel Matters Related to Director of Community and Economic Development Position
 - Personnel Matters Related to Organizational Structure
- Other Business
- Action to be taken by Council related to Executive Session
- Adjourn