ORDINANCE 16- xxxx
AN ORDINANCE TO ADOPT AN OPERATING BUDGET
FOR THE TOWN OF SUMMERVILLE, SC
FOR THE FISCAL YEAR 2017

To raise revenue for the general uses and purposes of the Town of Summerville, South Carolina, for the Fiscal Year beginning January 1, 2017 and ending on December 31, 2017.

BE IT ORDAINED, by the Mayor and Council of the Town of Summerville in Council assembled:

SECTION I - That the proposed budget with proposed estimated revenue for payment thereof, as shown in the following items is hereby adopted and made a part hereof:

GENERAL FUND REVENUES	
Property Taxes	$11,216,360
Licenses	8,041,503
Franchise Fees	2,289,343
Permits and Fees	718,995
Fines and Forfeitures	380,000
Intergovernmental Revenues	2,385,717
Interest Income	100,000
Recreational Facilities	183,300
Miscellaneous Income	975,802
Total General Fund Revenues	26,291,020
Total Transfers In	4,555,669
TOTAL Sources of Funds	$30,846,689

GENERAL FUND EXPENDITURES	
Municipal Court	$437,546
Finance	568,617
Administration	1,518,728
Planning and Development	615,043
Buildings/Inspections/Codes	596,277
Town Engineer	449,080
Police	7,743,683
Fire	7,283,890
Communications Center	1,100,833
Vehicle Maintenance	716,637
Streets	2,022,264
Parks and Recreation	2,512,360
Debt Service	687,816
Buildings and Grounds	1,715,230
Capital Outlay	2,536,311
Non-Departmental	228,516
Total General Fund Expenditures	30,732,831
Transfers Out	113,858
TOTAL Uses of Funds	$30,846,689

(A) That for the fiscal year 2017, a tax of 61 mills ($.61 per $1,000) upon every dollar of the value of all real and personal property within the corporate limits of the Town of Summerville be and the same is hereby imposed and levied for the purposes of:

(1) Defraying the ordinary current expenses of the government of the Town of Summerville during 2017;

(2) Paying the floating indebtedness of the Town, if any, during 2017;

(3) Paying interest and principal on the bonded indebtedness of the Town of Summerville that may come due during 2017; and

(4) For such other Capital expenditures as Council may authorize by resolution.

(B) Be it further ORDAINED, that to promote and maintain the general health of the Town, there is hereby imposed upon all improved residential and some commercial properties in the Town Limits a SOLID WASTE COLLECTION FEE of $8.50 per month, to be billed annually by the County Auditor on the property tax bill and collected by the County Treasurer in the same manner as provided for property taxes on the 2016 property tax bill. PROVIDED, however that in the case of properties which, due to tax exemptions or other reasons, cannot be billed by the County Auditor, the Town Administrator shall implement systems for collection of the Sanitation Collection Fee imposed by this section or by Section III of this Ordinance.

(C) Be it further provided, that in the case of new residences issued a Certificate of Occupancy prior to December 31, an interim SOLID WASTE COLLECTION FEE of $8.50 per month shall be assessed and collected on behalf of the town by the Summerville Commissioners of Public Works. The interim fee shall terminate on December 31, and be replaced by the SOLID WASTE COLLECTION FEE billed annually along with property taxes of the following year.

(D) In the event that the interim SOLID WASTE COLLECTION FEE is not paid when due, interest and/or late fees shall accrue at a rate equal to the interest and/or late fees charged for water and sewer fees by the Commissioners of Public Works, until such time as the overdue payment and interest are paid. Additionally, the Commissioners of Public Works shall have the authority to terminate water and/or sewer service for nonpayment of the interim SOLID WASTE COLLECTION FEE.

SECTION II

That the taxes and fees herein and hereby levied pursuant to Section II are for the Fiscal Year beginning on the first day of January, 2017, and ending on the thirty-first day of December, 2017, and shall be due and payable in accordance with the schedule in effect for the collection of County Ad Valorem taxes for the County in which the taxable property is situate.

SECTION III

That penalties, interest charges and execution fees at the same rate as those in effect for the County in which the property is situated shall attach to and be added for nonpayment within the periods aforesaid.

SECTION IV

(A) The General Fund of the Town shall consist of all revenues and receipts of the Town except those by law restricted to specific purposes. General Fund Revenue shall include, but not be limited to, the Ad Valorem taxes raised by subsection I of this Ordinance, funds received from State and Federal agencies and programs, licenses, permit and franchise fees, payments for services, and investment income. The anticipated income from all such sources for the year 2017 is expected to be $30,846,689.

SECTION V

That for the fiscal year 2017, a base fee of $4 per equivalent residential unit per month is imposed and levied for the purposes of establishing a budget for the STORMWATER UTILITY FUND which shall operate as a special revenue fund, separate and distinct from the General Fund. The anticipated income for the Stormwater Utility Fund to be derived from fees and charges, and other sources for the year 2017, as authorized by the Stormwater Utility Ordinance, is expected to be $1,160,186. There is hereby appropriated the sum of $1,160,186 for the operation of the Stormwater Utility.

DONE IN COUNCIL this ____ Day of _____ , 2016.

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William W. Johnson, Mayor

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Lisa L. Wallace, Clerk to Council

First Reading :
Public Hearing :
Second Reading:
RATIFIED: