

ORDINANCE 07-~~xxxx~~¹¹⁰¹
 AN ORDINANCE TO ADOPT AN OPERATING BUDGET
 FOR THE TOWN OF SUMMERVILLE, SC
 FOR THE FISCAL YEAR 2008

To raise revenue for the general uses and purposes of the Town of Summerville, South Carolina, for the Fiscal Year beginning January 1, 2008 and ending on December 31, 2008.

BE IT ORDAINED, by the Mayor and Council of the Town of Summerville in Council assembled:

SECTION I - That the proposed budget with proposed estimated revenue for payment thereof, as shown in the following items is hereby adopted and made a part hereof :

GENERAL FUND REVENUES

Property Taxes	8,348,794
Licenses	5,605,000
Franchise Fees	1,570,000
Permits and Fees	461,200
Fines and Forfeitures	750,000
Intergovernmental Revenues	1,588,110
Interest Income	450,000
Recreational Facilities	152,000
Miscellaneous Income	293,420
Total General Fund	19,218,524
Total Transfers In	2,263,862
Total Sources of Funds	21,482,386

GENERAL FUND EXPENDITURES

Municipal Court	387,980
Administration	1,311,810
Planning and Development	406,312
Buildings/Inspections/Codes	422,856
Town Engineer	270,253
Police	5,609,169
Fire	5,309,151
Communications Center	722,478
Vehicle Maintenance	452,813
Streets	2,267,930
Parks and Recreation	2,052,724
Buildings and Grounds	693,662
Capital Outlay	412,210
Non-Departmental	270,000
Total Expenditures	20,589,348
Debt Service	807,439
Transfers	85,599
TOTAL Uses of Funds	21,482,386

(A) That for the fiscal year 2008, a tax of 63.73 mills (\$.6373 per \$1,000) upon every dollar of the value of all real and personal property within the corporate limits of the Town of Summerville be and the same is hereby imposed and levied for the purposes of:

(1) Defraying the ordinary current expenses of the government of the Town of Summerville during 2008;

(2) Paying the floating indebtedness of the Town, if any, during 2008;

(3) Paying interest and principal on the bonded indebtedness of the Town of Summerville that may come due during 2008; and

(4) For such other Capital expenditures as Council may authorize by resolution.

(B) For the purpose of providing funds for bonded indebtedness for the fiscal year 2008 and after until such time as the 2007 GO Bond debt has been paid in full, hereby is levied a tax of 3.75 mills upon every dollar of all real and personal property within the corporate limits of the Town of Summerville.

(C) Be it further ORDAINED, that to promote and maintain the general health of the Town, there is hereby imposed upon all improved property in the Town Limits a SOLID WASTE COLLECTION FEE of \$7.00 per month, to be billed annually by the County Auditor on the property tax bill and collected by the County Treasurer in the same manner as provided for property taxes on the 2008 property tax bill. PROVIDED, however that in the case of properties which, due to tax exemptions or other reasons, cannot be billed by the County Auditor, the Town Administrator shall implement systems for collection of the Sanitation Collection Fee imposed by this section or by Section IV of this Ordinance.

(D) Be it further provided, that in the case of new residences issued a Certificate of Occupancy prior to December 31, an interim SOLID WASTE COLLECTION FEE of \$7.00 per month shall be assessed and collected on behalf of the town by the Summerville Commissioners of Public Works. The interim fee shall terminate on December 31, and be replaced by the SOLID WASTE COLLECTION FEE billed annually along with property taxes of the following year.

(E) In the event that the interim SOLID WASTE COLLECTION FEE is not paid when due, interest and/or late fees shall accrue at a rate equal to the interest and/or late fees charged for water and sewer fees by the Commissioners of Public Works, until such time as the overdue payment and interest are paid. Additionally, the Commissioners of Public Works shall have the authority to terminate water and/or sewer service for nonpayment of the interim SOLID WASTE COLLECTION FEE.

SECTION II

That the taxes and fees herein and hereby levied pursuant to Section II are for the Fiscal Year beginning on the first day of January, 2008, and ending on the thirty-first day of December, 2008, and shall be due and payable in accordance with the schedule in effect for the collection of County Ad Valorem taxes for the County in which the taxable property is situate.

SECTION III

That penalties, interest charges and execution fees at the same rate as those in effect for the County in which the property is situate shall attach to and be added for nonpayment within the periods aforesaid.

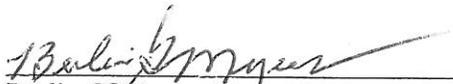
SECTION IV

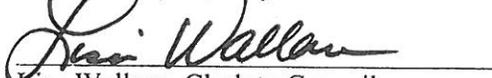
The General Fund of the Town shall consist of all revenues and receipts of the Town except those by law restricted to specific purposes. General Fund Revenue shall include, but not be limited to, the Ad Valorem taxes raised by subsection I of this Ordinance, funds received from State and Federal agencies and programs, licenses, permit and franchise fees, payments for services, and investment income. The anticipated income from all such sources for the year 2008 is expected to be \$21,482,386.

SECTION V

That for the fiscal year 2008, a base fee of \$4 per equivalent residential unit per month is imposed and levied for the purposes of establishing a budget for the STORMWATER UTILITY FUND which shall operate as a special revenue fund, separate and distinct from the General Fund. The anticipated income for the Stormwater Utility Fund to be derived from fees and charges, and other sources for the year 2008, as authorized by the Stormwater Utility Ordinance, is expected to be \$931,000. There is hereby appropriated the Sum of \$931,000 for the operation of the Stormwater Utility.

DONE IN COUNCIL this 12th Day of December, 2007


Berlin G. Myers, Mayor


Lisa Wallace, Clerk to Council

First Reading : November 7, 2007
Public Hearing : December 12, 2007
Second Reading: December 12, 2007
RATIFIED: December 12, 2007