



Town of Summerville
Standing Committees of Council Meetings

Thursday, May 14, 2020 - 5:30 p.m.

Virtual Meeting

Meeting will be livestreamed via YouTube. The link to the YouTube video will be posted to the Town's web site: www.summervillesc.gov

Recording will be posted on the website after the meeting

AGENDA

1. Parks and Recreation Committee

- a. Update on Saul Alexander inclusive playground project
- b. Remodeling of Rollins Edwards Community Center's kitchen
- c. Sparkling Ice sponsorship opportunity
- d. Other business as necessary

2. Planning and Development Committee

- a. Petition by Lina and Francisco Elizondo to annex Charleston County TMS# 379-00-00-028 (approximately 0.21 acres), located at 516 E. Richardson Avenue, currently zoned R-4 Single-Family Residential in Charleston County and will be zoned GR-5 General Residential upon annexation into the Town of Summerville's municipal limits. (Proposed Council District 1) *Planning Commission held a public hearing and made a recommendation for approval at their meeting on April 20, 2020.*
- b. Petition by James P. Doherty and Andrea Doherty to annex Dorchester County TMS# 136-12-01-019 (approximately 0.39 acres), Lot 3, Block D, located at 1116 Central Avenue, currently zoned R-2 Single-Family Residential in Dorchester County and will be zoned GR-5 General Residential upon annexation into the Town of Summerville's municipal limits. (Proposed Council District 4) *Planning Commission held a public hearing and made a recommendation for approval at their meeting on April 20, 2020.*

3. Public Works Committee

- a. Project Updates
 - a. Road resurfacing
 - b. Bear Island Road
 - c. Maple Street
 - d. Shepard Park drainage
 - e. Parkwood Drive sidewalk
 - f. Central Avenue sidewalk project
 - g. Carolina Avenue traffic calming
- b. Illegal dumping in Brownsville

4. Finance Committee

- a. Presentation of April 2020 financial reports
- b. Request for \$200,000 to renovate Summerville High School Memorial Stadium
- c. Request from Dorchester County for \$200,000 for the Trident Technical College Dorchester County Campus.
- d. Vehicle Surplus – all from Fire Department. All funds to go to the general fund.
 - a. “Car 8”, a 2005 Ford Crown Victoria.
 - b. 1997 E-One fire engine to the Pine Ridge Fire Department.
 - c. 1997 E-One fire engine to the Lincolnville Fire Department.
- e. Financial Requisitions
 - a. Authorization for the police department to enter into a cleaning contract in the amount of \$1995 per month from Jan-Pro. The agreement will be signed once funds are received from the Corona Virus Emergency Supplement Funding grant. Funds are a direct allocation from the federal government in the amount of \$36,766.00.
 - b. Authorization to issue a purchase order to Yellowstone Landscape in the amount of \$67,000 for the annual maintenance of the 199 Interchange. This was completed by bid process. Funds to come from 2020 Hospitality Funds. Request from the Parks and Recreation Department.
 - c. Authorization to issue purchase orders to Coastal Sprinkler Company, Melfi Plumbing, Ferguson and FRS in the total amount of \$36,948.97 for renovations to the Rollins Edwards Community Center’s kitchen. Funds to come from 2020 Hospitality Funds. Request from the Parks and Recreation Department.

5. Adjourn



TOWN OF SUMMERVILLE PARKS & RECREATION DEPARTMENT

"Creating Sense of Place Through Parks & Play"

TO: Beth Messervy, Town Clerk
CC: Rebecca Vance, Town Administrator
FROM: Amy Evans, Parks & Recreation Director
DATE: May 7, 2020
RE: Parks & Recreation Committee Agenda Items – May 2020 Meeting

- 1) Update on Saul Alexander Inclusive Playground Project
 - In April, Dorchester County Council approved a contribution of \$100,000 for this playground project.
 - In April, the project was also awarded \$100,000 under the Park and Recreation Development Fund (PARD).
 - The Miracle League will be making a presentation to council at the next available opportunity.
- 2) Remodeling of the Rollins Edwards Community Center's Kitchen
 - The project consists of installation of a grease trap, hood system, and purchase of a 6-burner range, countertop griddle, and convection oven.
 - Project costs are estimated at \$36,948.97.
- 3) Sparkling Ice Sponsorship Opportunity
 - Sparkling Ice would like to sponsor the building of two pickleball courts at Doty Park in the location where the horseshoe pits are currently.
 - Review of proposal
- 4) Other business, as necessary.

Sincerely,

Amy Evans
Parks & Recreation Director
Town of Summerville

**ANNEXATION REQUESTS
STAFF REPORT
PLANNING & DEVELOPMENT COMMITTEE
May 2020**

TMS#s: 379-00-00-028

Location: 516 E. Richardson Ave.

Description: one lot totaling approximately 0.21 acres

Request: Annexation and Zoning to GR-5

The property owner is requesting that the above referenced parcel be annexed into the Town from Charleston County. The existing zoning in Charleston County is R-4, Single-Family Residential, and the owner is in the process of building a home on the property. The owner is requesting to connect to sewer and must petition for annexation in order to be granted sewer service from SCPW as the property is adjacent to the current Town limits.

This property is included in the Town's 'Neighborhood Mixed Use' area as identified within the Town's 2009-2011 Comprehensive Plan and Update as well as on the accompanying Future Land Use Map, which is intended to encourage the integration of neighborhood service-oriented businesses and residential land uses. Both proposed annexation and zoning classification are in conformance with the Town's Comprehensive Plan & Update 2009-2011. Planning Commission held a public hearing and made a recommendation for approval at their meeting on April 20, 2020.

TMS#s: 136-12-01-019

Location: 1116 Central Ave.

Description: one lot totaling approximately 0.39 acres

Request: Annexation and Zoning to GR-5

The property owner is requesting that the above referenced parcel be annexed into the Town from Dorchester County. The existing zoning in Dorchester County is R-2, Single-Family Residential, and there is a detached single-family home on the property.

This property is surrounded by property within the Town on three sides. This property is included in the Town's 'Medium Residential Neighborhood' area as identified within the Town's 2009-2011 Comprehensive Plan and Update as well as on the accompanying Future Land Use Map. Both proposed annexation and zoning classification are in conformance with the Town's Comprehensive Plan & Update 2009-2011. Planning Commission held a public hearing and made a recommendation for approval at their meeting on April 20, 2020.

The Town of Summerville Planning Commission Meeting
Minutes
April 20, 2020

This meeting of the Town of Summerville Planning Commission was held virtually through the Zoom Cloud Meetings application and was attended by Commission Members, Jim Reaves, Chairman; Kevin Carroll; Tom Hart; Jonathan Lee; Charlie Stoudenmire; Betty Profit; and Elaine Segelken. Staff in attendance included Jessi Shuler, AICP, Director of Planning, and Tim Macholl, Zoning Administrator. The public was invited to view the meeting as a Zoom Webinar and could submit comments through the chat function of the webinar. The public was also invited to submit any comments in advance of the meeting through email or by phone.

Jim Reaves, Chairman, called the meeting to order at 4:00 PM.

Approval of Minutes:

The Chairman asked if there were any edits or additions to the minutes from the meeting on March 16, 2020. Ms. Segelken made a motion to approve the minutes as presented, and Mr. Lee made the second. The motion passed unanimously.

Public Hearings:

The first public hearing opened at 4:01 PM and was for the petition by Lina and Francisco Elizondo to annex Charleston County TMS# 379-00-00-028 (approximately 0.21 acres), located at 516 E. Richardson Avenue, currently zoned R-4 Single-Family Residential in Charleston County and will be zoned GR-5 General Residential upon annexation into the Town of Summerville's municipal limits. (Proposed Council District 1) Mr. Reaves introduced the item and asked if the applicant was participating in the meeting. The applicant was not logged into the meeting. Mr. Reaves then asked Ms. Shuler if she had received any other public comment. Ms. Shuler responded that she had not received anything.

Hearing no requests from the public to offer any comments, this public hearing was closed at 4:02 PM.

The second public hearing opened at 4:02 PM and was for a petition by James P. Doherty and Andrea Doherty to annex Dorchester County TMS# 136-12-01-019 (approximately 0.39 acres), Lot 3, Block D, located at 1116 Central Avenue, currently zoned R-2 Single-Family Residential in Dorchester County and will be zoned GR-5 General Residential upon annexation into the Town of Summerville's municipal limits. (Proposed Council District 4) Mr. Reaves introduced the request and asked if the applicant was participating in the meeting and would like to present their request. Andrea Doherty stated that they would like to be a part of the Town of Summerville, and they were surprised that they were not a part of the Town as they are surrounded by it. Mr. Reaves then asked Ms. Shuler if she had received any public comment. Ms. Shuler responded that she had not received anything.

Hearing no requests from the public to offer any comments, this public hearing was closed at 4:03 PM.

Old Business

There were no items under Old Business.

New Business:

The first item under New Business was New Street Names for the Knightsville Tract. Ms. Shuler stated that the Commission had previously approved some names for this same development off of Orangeburg Rd. just south of Knightsville Elementary School, and they would have more in the future. At this time, only one proposed name, Felkin Place, passed review by the County addressing entities. Mr. Lee made a motion to approve Felkin Place, and Ms. Segelken made the second. The motion passed unanimously.

The second item under New Business was the petition by Lina and Francisco Elizondo to annex Charleston County TMS# 379-00-00-028 (approximately 0.21 acres), located at 516 E. Richardson Avenue, currently zoned R-4 Single-Family Residential in Charleston County and will be zoned GR-5 General Residential upon annexation into the Town of Summerville's municipal limits. (Proposed Council District 1) Mr. Carroll made a motion to recommend approval to Town Council as presented with Mr. Lee making the second. Mr. Hart asked for clarification on the location of this lot and the requested zoning. Ms. Shuler brought the map exhibit up on the screen and explained that this property is right across from Challedon just after you cross the Sawmill Branch. It is immediately adjacent to the other property on E. Richardson Ave. that was annexed last year and just had a house built on it. Ms. Shuler explained that they were also building a house on this lot, and the requested GR-5 zoning would only allow for a detached single-family home. Following the discussion, the motion passed unanimously.

The third item was the petition by James P. Doherty and Andrea Doherty to annex Dorchester County TMS# 136-12-01-019 (approximately 0.39 acres), Lot 3, Block D, located at 1116 Central Avenue, currently zoned R-2 Single-Family Residential in Dorchester County and will be zoned GR-5 General Residential upon annexation into the Town of Summerville's municipal limits. (Proposed Council District 4) Ms. Segelken made a motion to recommend approval to Town Council with Mr. Carroll making the second. Following no discussion, the motion carried.

Miscellaneous:

The first item under Miscellaneous was the Comprehensive Plan & Master Transportation Plan Update. Ms. Shuler informed the Commission that staff was in the process of reviewing the first full draft of the plan, and unfortunately, given the recent situation with COVID-19, the plan schedule was running a little further behind. She explained that once staff finished the review of the initial draft and changes were made, the revised draft would then be reviewed by the applicable Committees and Commission, such as themselves.

Adjourn

With no further business for the Commission, Mr. Carroll made a motion to adjourn with Mr. Lee making the second. The motion carried and the meeting was adjourned at 4:09 PM.

Respectfully Submitted,

Date: _____

Jessi Shuler, AICP
Director of Planning

Approved: _____
Jim Reaves, Chairman or Kevin Carroll, Vice Chairman

ORDINANCE

TO ANNEX TO, AND INCORPORATE WITHIN THE CORPORATE LIMITS OF THE TOWN OF SUMMERVILLE, THE PARCEL OWNED BY LINA AND FRANCISCO ELIZONDO, ADJACENT TO THE BOUNDARY LINE OF THE TOWN, AS DESCRIBED ON THE DEEDS AND PREPARED PLATS ATTACHED HERETO AND INCORPORATED BY REFERENCE:

WHEREAS, the owner of the real estate designated as Charleston County TMS# 379-00-00-028, 516 East Richardson Avenue, described as approximately .21 acres, has petitioned the Town Council of the Town of Summerville to annex into the Town of Summerville.

NOW, THEREFORE BE IT ORDAINED by the Mayor and Members of Town Council duly assembled;

SECTION I. That the described land on the attached deed and prepared plat, contiguous to the boundary of the Town of Summerville is hereby annexed to, taken into and made a part of the Town of Summerville and including the public roadway (s) immediately adjacent to the property lines of the parcel for the purposes of providing public service to the parcel.

SECTION II. That the property above described and hereby annexed shall be Zoned GR-5 “General Residential” and be classified as GR-5 “General Residential” under the Zoning Ordinance of the Town of Summerville.

Ratified this _____ day of _____, 2020 A.D.

Ricky Waring, Mayor

Beth Messervy, Town Clerk

PUBLIC HEARING: April 20, 2020

FIRST READING: , 2020

SECOND READING: , 2020

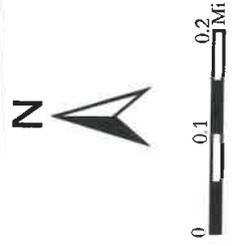


- Streets
 - Parcels
 - ▨ Annexation Request
- Zoning**
- AC
 - GR-5

Annexation Exhibit - 516 E. Richardson Ave.

Disclaimer: This map is a graphic representation of data obtained from various sources. All efforts have been made to warrant the accuracy of this map; however, the Town of Summerville disclaims all representation and liability for the use of this map.

2020



Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

ORDINANCE

TO ANNEX TO, AND INCORPORATE WITHIN THE CORPORATE LIMITS OF THE TOWN OF SUMMERVILLE, THE PARCEL OWNED BY JAMES P. AND ANDREA DOHERTY, ADJACENT TO THE BOUNDARY LINE OF THE TOWN, AS DESCRIBED ON THE DEED AND RECORDED PLAT ATTACHED HERETO AND INCORPORATED BY REFERENCE:

WHEREAS, the owner of the real estate designated as Dorchester County TMS# 136-12-01-019, 1116 Central Avenue, described as approximately 0.39 acres, has petitioned the Town Council of the Town of Summerville to annex into the Town of Summerville.

NOW, THEREFORE BE IT ORDAINED by the Mayor and Members of Town Council duly assembled;

SECTION I. That the described land on the attached deed and recorded plat, contiguous to the boundary of the Town of Summerville is hereby annexed to, taken into and made a part of the Town of Summerville and including the public roadway (s) immediately adjacent to the property lines of the parcel for the purposes of providing public service to the parcel.

SECTION II. That the property above described and hereby annexed shall be Zoned GR-5 "General Residential" and be classified as GR-5 "General Residential" under the Zoning Ordinance of the Town of Summerville.

Ratified this _____ day of _____, 2020 A.D.

Ricky Waring, Mayor

Beth Messervy, Town Clerk

PUBLIC HEARING: April 20, 2020

FIRST READING: , 2020

SECOND READING: , 2020



North Arrow

0 0.1 0.2 Mi

Annexation Exhibit - 1116 Central Ave.

2020

Disclaimer: This map is a graphic representation of data obtained from various sources. All efforts have been made to warrant the accuracy of this map; however, the Town of Summerville disclaims all representation and liability for the use of this map.

Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere

Zoning

- G-B
- GR-5
- N-B
- N-R
- PUD

Annexation Request

- Streets
- Parcels
- Annexation Request

Public Works Committee Staff Notes

5/14/2020

1. Public Works Project Updates

a. Road Resurfacing.

In March, the finance committee approved a purchase order for Banks Construction Company for \$1,632,706.18. \$522,000 has been allocated from the Dorchester County Transportation Committee to cover the costs of the state roads. The balance of the contract cost will come from budgeted capital projects. The list of roads is below. The contractor is approximately 50% complete.

Town Roads	Subdivision	State Roads	Subdivision
Aulds Lane	Brownsville	Garbon Road	Gahagan to Boundary
Reneau Blvd	PFCC	Palmetto Street	Summerville
Ford Court	Brownsville	Shepard Lane East	Tea Farm
Burton Avenue	Corey Woods	Shepard Lane West	Tea Farm
Bambert Street	South Pointe	Elizabeth Street	Tea Farm
Palmetto Street	Summerville	Walker Drive East	Tea Farm
Simmons Avenue	Summerville	Sebring Court	Tea Farm
Shepard Lane East	Tea Farm	Blocker Lane	Summerville
Nottingham Court	Crichton Parish		
Rushton Place	Crichton Parish		
Hasting Way	Crichton Parish		
Brighton Lane	Crichton Parish		
Plantation Circle	Newington		
Olympic Club	PFCC		
Luke Avenue West	Summerville		
Elizabeth Street	Tea Farm		
Pekoe Court	Tea Farm		
Lipton Drive	Tea Farm		
Egret Lane	Oak Knoll		
Duck Blind Court	Boykin Creek		

- b. **Bear Island Road.** All permits for the project have been acquired. The Finance Committee approved a requisition for \$6,395,786.33 for Banks Construction in June 2019. Banks Construction mobilized and began clearing operations on July 8.

Progress on the project Construction is expected to be completed in September 2020. The project is approximately 69% completed.

- c. **Maple Street.** Michael Baker, Inc is currently conducting right-of-way acquisition for Maple Street. Right-of-way acquisition is expected to be completed in May 2020. Final construction documents are being prepared and was submitted to SCDOT for review by early April. Project is expected to be ready to bid in late summer or early fall of 2020.
- d. **Shepard Park Drainage.** Final design work is completed and the pond portion of the project is nearly fully permitted. The Peters Street diversion portion of the project is still in permitting with SCDOT. Staff intends to apply for a State Rural Infrastructure Grant in September 2020 to fund the construction of the project.
- e. **Parkwood Drive Sidewalk.** All design and permitting work are completed and permits are in hand. The purchase order was approved in October and the contractor is waiting on utilities to relocate a couple boxes. The contractor has mobilized and construction is well underway. Utility relocations have slightly delayed the project. Construction completion is expected in May 2020.
- f. **Central Avenue Sidewalk Project.** J. Bragg Consulting, Inc was selected to design and permit the sidewalk project. Surveying work and preliminary design work are completed. A conceptual plan was submitted and staff is reviewing the plan. Final plans are expected to be completed summer 2020.
- g. **Carolina Avenue Traffic Calming.** Staff has met with the surveyor and discussed the scope of work. The surveyor has completed the surveying the five intersections and the two median locations. Staff has begun design of the intersections and medians. will design each realigned intersection and median location internally. Once design is completed, materials will be ordered and hope to have everything installed by the end of June.

TOWN OF SUMMERVILLE

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2020

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
PROPERTY TAXES	13,879,515.00	25,344.09	0.00	8,274,791.07	0.00	5,604,723.93	59.62
LICENSES, PERMITS & FEES	14,087,771.00	70,804.63	0.00	263,831.85	0.00	13,823,939.15	1.87
COURT FINES & FEES	265,000.00	4,123.95	0.00	67,589.26	0.00	197,410.74	25.51
STATE REVENUES	2,875,332.00	0.00	0.00	718,795.66	0.00	2,156,536.34	25.00
MISCELLANEOUS REVENUES	1,755,500.00	15,727.23	0.00	122,456.29	0.00	1,633,043.71	6.98
OTHER FINANCING SOURCES	4,107,022.00	176,135.00	0.00	704,720.00	0.00	3,257,588.00	17.16
TOTAL REVENUES	36,970,140.00	292,134.90	0.00	10,152,184.13	0.00	26,673,241.87	27.46

EXPENDITURE SUMMARY

MUNICIPAL COURT	624,445.00	45,706.00	0.00	207,306.00	0.00	417,139.00	33.20
FINANCE	625,443.00	44,821.00	0.00	204,085.00	0.00	421,358.00	32.63
ADMINISTRATION	2,246,662.00	150,808.00	0.00	693,870.00	78,062.00	1,474,730.00	34.36
PLANNING	502,389.00	31,774.00	0.00	185,802.00	0.00	316,587.00	36.98
BUILDING/INSPECTIONS	853,931.00	67,336.00	0.00	273,395.00	0.00	580,536.00	32.02
TOWN ENGINEER	708,440.00	50,717.00	0.00	231,656.00	0.00	476,784.00	32.70
POLICE DEPT	10,463,351.00	762,399.00	0.00	3,509,901.00	16,470.00	6,936,980.00	35.84
FIRE DEPT	8,880,685.00	745,302.00	0.00	3,098,515.00	84,122.00	5,698,048.00	35.84
COMMUNICATION CENTER	1,272,987.00	99,582.00	0.00	454,216.00	0.00	818,771.00	35.68
MAINTENANCE DEPT	813,700.00	59,669.00	0.00	266,520.00	0.00	547,180.00	30.25
STREET DEPT	2,701,738.00	197,971.00	0.00	817,396.00	0.00	1,884,342.00	33.78
PARKS & RECREATION	2,704,246.00	188,071.00	0.00	913,617.00	0.00	1,790,629.00	33.78
DEPT SERVICES	553,295.00	0.00	0.00	52,342.00	0.00	500,953.00	09.46
BUILDINGS & GROUNDS	2,025,070.00	107,544.00	0.00	487,599.00	17,725.00	1,519,746.00	24.95
CAPITAL EXPENDITURES	1,844,853.00	210,611.00	0.00	4,191,239.00	1,129,824.00	(3,476,210.00)	288.43
NON-DEPARTMENTAL	148,905.00	15,059.00	0.00	32,481.00	0.00	116,424.00	21.81
TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	36,970,140.00	2,777,370.00	0.00	15,619,940.00	1,326,203.00	20,023,997.00	45.84

REVENUE OVER/(UNDER) EXPENDITURES	0.00	(2,485,235.10)	0.00	(5,467,755.87)	(1,326,203.00)	6,649,244.87	0.00
\$ 174,677 Sidewalk Projects							

TOWN OF SUMMERVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2020

100-GENERAL FUND
REVENUES

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PROPERTY TAXES

4-0000-10-101 PRIOR YEARS TAXES	366,370.00	(658.16)	0.00	6,203.77	0.00	360,166.23	1.87
4-0000-10-102 REAL PROPERTY TAXES	11,601,898.00	13,046.04	0.00	7,887,451.53	0.00	3,714,446.47	67.99
4-0000-10-103 VEHICLE PROPERTY TAXES	1,362,473.00	12,956.21	0.00	381,135.77	0.00	981,337.23	27.98
4-0000-10-104 HOMESTEAD TAXES	373,774.00	0.00	0.00	0.00	0.00	373,774.00	0.00
4-0000-10-106 HEAVY EQUIP RENTAL TAX	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00
TOTAL PROPERTY TAXES	13,879,515.00	25,344.09	0.00	8,274,791.07	0.00	5,604,723.93	59.62

LICENSES, PERMITS & FEES

4-0000-20-202 CABLE TV FRANCHISE FEES	376,605.00	24,908.07	0.00	24,908.07	0.00	351,696.93	06.62
4-0000-20-203 ELECTRIC & GAS FRANCHIS	1,896,896.00	0.00	0.00	0.00	0.00	1,896,896.00	0.00
4-0000-20-210 BUSINESS LICENSES	4,930,346.00	31,754.90	0.00	119,812.36	0.00	4,810,533.64	2.43
4-0000-20-211 BUSINESS LICENSE PENALT	75,000.00	7,557.16	0.00	28,105.82	0.00	46,894.18	37.47
4-0000-20-212 BUSINESS LICENSE - INSUR	5,693,148.00	0.00	0.00	0.00	0.00	5,693,148.00	0.00
4-0000-20-214 TELEPHONE LICENSES/FEES	141,776.00	0.00	0.00	0.00	0.00	141,776.00	0.00
4-0000-20-216 BUILDING PERMITS	910,000.00	6,439.50	0.00	81,648.60	0.00	828,351.40	8.97
4-0000-20-217 RE-INSPECT FEES	2,500.00	0.00	0.00	250.00	0.00	2,250.00	10.00
4-0000-20-218 PLANNING FEES	22,500.00	20.00	0.00	130.00	0.00	22,370.00	0.58
4-0000-20-220 TREE PERMIT/PENALTY	6,500.00	125.00	0.00	2,795.00	0.00	3,705.00	43.00
4-0000-20-221 STORMWATER PLAN REVIEW F	32,500.00	0.00	0.00	6,182.00	0.00	26,318.00	19.02
TOTAL LICENSES, PERMITS & FEES	14,087,771.00	70,804.63	0.00	263,831.85	0.00	13,823,939.15	1.87

COURT FINES & FEES

4-0000-25-252 MUNICIPAL COURT FINES	265,000.00	4,123.95	0.00	67,589.26	0.00	197,410.74	25.51
4-0000-25-254 TRAFFIC EDUC/ SOLICITOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COURT FINES & FEES	265,000.00	4,123.95	0.00	67,589.26	0.00	197,410.74	25.51

STATE REVENUES

4-0000-30-301 LOC OPT SALES TAX-CHAS	185,000.00	0.00	0.00	51,460.37	0.00	133,539.63	27.82
4-0000-30-302 LOC OPT SALES TAX-BERK	1,476,262.00	0.00	0.00	381,334.77	0.00	1,094,927.23	25.83
4-0000-30-311 INVENTORY TAXES	78,600.00	0.00	0.00	0.00	0.00	78,600.00	0.00
4-0000-30-313 MANUFACTURER'S TAX EXEM	10,255.00	0.00	0.00	0.00	0.00	10,255.00	0.00
4-0000-30-315 ACCOMMODATIONS TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-30-321 AID TO SUBDIVISIONS	1,028,715.00	0.00	0.00	276,850.52	0.00	751,864.48	26.91
4-0000-30-325 BEVERAGE LICENSES	96,500.00	0.00	0.00	9,150.00	0.00	87,350.00	9.48
TOTAL STATE REVENUES	2,875,332.00	0.00	0.00	718,795.66	0.00	2,156,536.34	25.00

100-GENERAL FUND REVENUES

TOWN OF SUMMERVILLE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2020

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
MISCELLANEOUS REVENUES							
4-0000-35-326 SPECIAL EVENTS MISC INCO	8,500.00	0.00	0.00	400.00	0.00	8,100.00	4.71
4-0000-35-351 INTEREST INCOME	205,000.00	3,607.15	0.00	16,946.48	0.00	188,053.52	8.27
4-0000-35-352 SALE OF ASSETS	93,500.00	0.00	0.00	0.00	0.00	93,500.00	0.00
4-0000-35-353 PARKS & PLAYGROUNDS FEE	45,000.00	0.00	0.00	3,150.00	0.00	41,850.00	7.00
4-0000-35-355 SCHOOL DIST 2 REIMBURSM	780,000.00	0.00	0.00	0.00	0.00	780,000.00	0.00
4-0000-35-358 VENDING COMMISSIONS-GAHA	5,500.00	0.00	0.00	894.50	0.00	4,605.50	16.26
4-0000-35-359 FED DRUG TASK FORCE OT	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
4-0000-35-360 MISCELLANEOUS INCOME	150,500.00	117.45	0.00	4,395.20	0.00	146,104.80	2.92
4-0000-35-362 PROPERTY RENTAL FEES	125,000.00	507.57	0.00	32,911.99	0.00	92,088.01	26.33
4-0000-35-363 CELLULAR TOWER RENTAL	90,000.00	6,017.76	0.00	29,586.54	0.00	60,413.46	32.87
4-0000-35-364 REPORT FEES	19,000.00	975.00	0.00	3,972.03	0.00	15,027.97	20.91
4-0000-35-365 ADMINISTRATIVE FEE	7,500.00	162.30	0.00	1,134.55	0.00	6,365.45	15.13
4-0000-35-366 FALSE ALARM FEES	16,500.00	4,470.00	0.00	6,550.00	0.00	9,950.00	39.70
4-0000-35-370 GAHAGAN FIELD/CONCESSION	6,500.00	0.00	0.00	1,020.00	0.00	5,480.00	15.69
4-0000-35-371 REGULAR LEAGUE FEES	72,500.00	(130.00)	0.00	6,365.00	0.00	66,135.00	8.78
4-0000-35-372 TOURNAMENT FEES	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
4-0000-35-374 GAHAGAN GATE FEES	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
4-0000-35-375 MISCELLANEOUS REV-REC DE	65,000.00	0.00	0.00	13,212.25	0.00	51,787.75	20.33
4-0000-35-380 TENNIS COMPLEX REVENUE	23,500.00	0.00	0.00	2,890.00	0.00	20,610.00	12.30
TOTAL MISCELLANEOUS REVENUES	1,755,500.00	15,727.23	0.00	122,456.29	0.00	1,633,043.71	6.98
OTHER FINANCING SOURCES							
4-0000-40-404 TRANSFER FROM IMPACT FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-406 TRANSFER FROM HOSPITALIT	2,113,621.00	176,135.00	0.00	704,720.00	0.00	1,408,901.00	33.34
4-0000-40-407 TRANSFER FROM DEBT SERVIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-408 TRANSFER FROM FUND BALAN	1,787,687.00	0.00	0.00	0.00	0.00	1,787,687.00	0.00
4-0000-40-409 TRANSFER FROM STATE ACCO	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00
4-0000-40-410 TRANSFER FROM LOCAL ACCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-411 TRANSFER FROM BOND PROCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-412 OTHER FIN SRCS-LEASE PRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-413 TRANSFER FROM STORMWATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-414 TRANSFER FROM FED DRUG F	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-0000-40-415 BOND PROCEEDS-PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCING SOURCES	3,962,308.00	176,135.00	0.00	704,720.00	0.00	3,257,588.00	17.79
TOTAL REVENUES	36,825,426.00	292,134.90	0.00	10,152,184.13	0.00	26,673,241.87	27.46

Town of Summerville

Impact Fees Balance

Balance as of APRIL 30, 2020

	<u>Residential</u>	<u>Commercial</u>	<u>TOTAL available</u>
Parks & Recs Facilities	297,139	0	= 297,139
Fire Facilities	393,357	230,419	= 624,376
Municipal Facilities	<u>306,621</u>	<u>49,225</u>	= 355,846
Totals	997,717	279,645	1,277,362

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

212- IMPACT FEES - RESIDENTIAL
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
LICENSES, PERMITS & FEES	0.00	1,135.00	0.00	9,080.00	0.00 (9,080.00)	0.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00 (0.00)	0.00
TOTAL REVENUES	0.00	1,135.00	0.00	9,080.00	0.00 (9,080.00)	0.00
<u>EXPENDITURE SUMMARY</u>							
IMPACT FEES-RESIDENTIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES	0.00	1,135.00	0.00	9,080.00	0.00 (9,080.00)	0.00

TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2020

213-IMPACT FEES - COMMERCIAL
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

LICENSES, PERMITS & FEES	0.00	9,765.34	0.00	64,569.19	0.00	64,569.19	0.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0.00	9,765.34	0.00	64,569.19	0.00	64,569.19	0.00

EXPENDITURE SUMMARY

IMPACT FEES-COMMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

REVENUE OVER/(UNDER) EXPENDITURES	0.00	9,765.34	0.00	64,569.19	0.00	64,569.19	0.00
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TOWN OF SUMMERVILLE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF APRIL 30TH, 2020

214-LOCAL HOSPITALITY TAX
 FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

LICENSES, PERMITS & FEES	4,227,241.00	204,892.79	0.00	1,143,924.07	0.00	3,083,316.93	27.06
MISCELLANEOUS REVENUES	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00
OTHER FINANCING SOURCES	770,810.00	0.00	0.00	0.00	0.00	770,810.00	0.00

TOTAL REVENUES	5,163,051.00	204,892.79	0.00	1,143,924.07	0.00	4,019,126.93	22.16
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EXPENDITURE SUMMARY

LOCAL HOSPITALITY TAX	5,163,051.00	274,030.68	0.00	4,463,132.18	0.00	699,918.82	86.45
TOTAL EXPENDITURES	5,163,051.00	274,030.68	0.00	4,463,132.18	0.00	699,918.82	86.45

REVENUE OVER/(UNDER) EXPENDITURES	39,500.00	(69,137.89)	0.00	(3,319,208.11)	0.00	3,319,208.11	00.00
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\$176,135 TRANSFER TO GP
 \$ 73,016 SAWMILL BRANCH PROJECT

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: APRIL 30TH, 2020

500-STORMWATER MGMT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 33.33

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	215,000.00	0.00	0.00	0.00	0.00	215,000.00	0.00
OPERATING REVENUES	1,611,622.00	28,501.86	0.00	1,646,993.03	0.00	(35,371.03)	102.20
TOTAL REVENUES	1,826,622.00	28,501.86	0.00	1,646,993.03	0.00	179,628.97	90.17

EXPENDITURE SUMMARY

STORMWATER MANAGEMENT	1,826,622.00	101,078.46	0.00	655,804.30	14,416.73	1,156,400.97	35.90
TOTAL EXPENDITURES	1,826,622.00	101,078.46	0.00	655,804.30	14,416.73	1,156,400.97	35.90

REVENUE OVER/(UNDER) EXPENDITURES	0.00	(72,576.60)	0.00	991,188.73	(14,416.73)	976,772.00	0.00
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Mayor
Ricky Waring

Councilmembers:
Bill McIntosh, Mayor Pro Tem
Walter Bailey
Aaron Brown
Kima Garten-Schmidt
Bob Jackson
Terry Jenkins



Town Administrator
Rebecca Vance

Town Clerk
Beth Messervy

Town Attorney
G.W. Parker

Town of Summerville

Memorandum

To: Town Council

From: Rebecca Vance, Town Administrator

Date: May 11, 2020

Subject: Request for \$200,000 for renovations to Memorial Stadium

ISSUE

The Summerville High School Football Team has requested \$200,000 to fund renovations to Memorial Stadium.

BACKGROUND/DISCUSSION

The Summerville High School Football Team is undertaking renovations to the stadium and is seeking funds from various organizations, including Dorchester County and Dorchester School District Two. The Football Team brings in over 7,500 people to the stadium at least six nights a year for football games and the stadium is also used for band competitions. This is the only high school football stadium in the Town limits of the Town. Staff is working with the school district to determine how the Town could utilize the stadium for public events when it is not being used for school events.

RECOMMENDATION

These funds could be taken from the Town Hospitality and Accommodation Tax Fund fund balance.

Mayor
Ricky Waring

Councilmembers:
Bill McIntosh, Mayor Pro Tem
Walter Bailey
Aaron Brown
Kima Garten-Schmidt
Bob Jackson
Terry Jenkins



Town Administrator
Rebecca Vance

Town Clerk
Beth Messervy

Town Attorney
G.W. Parker

Town of Summerville

Memorandum

To: Town Council

From: Rebecca Vance, Town Administrator

Date: May 11, 2020

Subject: County Request for Funding for Trident Technical College Dorchester Campus

ISSUE

Dorchester County is asking the Town Council for a \$200,000 contribution to the Trident Technical College Dorchester Campus.

BACKGROUND/DISCUSSION

Dorchester County is working with Trident Technical College to bring a campus to the Oakbrook area of the Summerville. The County is leasing a building and paying for the renovations to the building and the monthly lease payment for that building. The renovation costs are approximately \$ 2,225,978. The County is asking for a \$200,000 contribution from the Town for these renovations. The letter requesting the contribution is attached.

RECOMMENDATION

Staff recommends approval of this request. These funds could be taken from the Town General Fund fund balance.



COUNTY ADMINISTRATOR

DANIEL T. PRENTICE
Deputy Administrator
Chief Financial Officer

April 22, 2020

Ms. Rebecca Vance
Town of Summerville
200 S Main Street
Summerville, SC 29483

VIA EMAIL TRANSMISSION
EMAIL: rvance@summervillesc.gov

Subject: Dorchester County Trident Tech Campus – Funding Request

Rebecca:

Since securing a lease on the former Big Lots located at 10055A Dorchester Road in Summerville, Dorchester County has been working with Trident Technical College (TTC) to finalize the design for their future campus to be located within the 28,000 square foot center. A letter of intent was issued to Atrium Construction on Friday, April 17, 2020 based on their apparent low base-bid for construction services. With this bid and the opportunity to value engineer some of the interior systems, the County faces a funding shortfall of \$577,705 as referenced in the table below.

Base Bid	\$2,225,978
LESS: Value Engineering Target	225,978
Total Cost of Project	\$2,000,000
LESS: Available Funds	1,422,295
Funding Gap	\$ 577,705

As you know, Dorchester County is the largest county in South Carolina without a technical college campus. This project represents a tremendous opportunity to establish such a campus in the County and within the incorporated limits of the Town of Summerville. Once complete, TTC anticipates opening the campus for the Spring 2021 term with diverse offerings, such as general education, cosmetology, cybersecurity, and HVAC maintenance. Students will be able to complete an associate’s degree from this campus without having to visit another location. It will also host a full-service admissions office and exam proctoring center.

Please accept this letter as an official request to the Town of Summerville for a \$200,000 capital contribution to share in the cost of the project as a funding partner. The County has identified funds to meet the remaining funding gap in order to advance construction contracts.

Sincerely,

Daniel T. Prentice
Deputy County Administrator

cc: Jason L. Ward, Dorchester County Administrator
Rebecca M. Dantzler, Capital Projects Manager

DorchesterCountySC.gov

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St. George 843.563.0103 • Summerville 843.832.0103 • Fax 843.832.0137